

**NO. -- CAPITAL OUTLAY ON PURCHASE  
OF FERTILIZER**

**DEMANDS FOR GRANTS**

**DEMAND NO. -**

**(FC11C10)**

**CAPITAL OUTLAY ON PURCHASE OF FERTILIZER**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PURCHASE OF FERTILIZER**.

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD AND AGRICULTURE** .

		<b>2010-2011 Budget Estimate Rs</b>	<b>2010-2011 Revised Estimate Rs</b>	<b>2011-2012 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>				
041	General, Economic, Commercial and Labour Affairs	7,265,000	7,265,000	
<b>Total</b>		<b>7,265,000</b>	<b>7,265,000</b>	
<b>OBJECT CLASSIFICATION</b>				
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,515,000</b>	<b>4,515,000</b>	
A011	Pay	2,493,000	2,493,000	
A011-1	Pay of Officers	(463,000)	(463,000)	
A011-2	Pay of Other Staff	(2,030,000)	(2,030,000)	
A012	Allowances	2,022,000	2,022,000	
A012-1	Regular Allowances	(1,722,000)	(1,722,000)	
A012-2	Other Allowances (Excluding TA)	(300,000)	(300,000)	
<b>A03</b>	<b>Operating Expenses</b>	<b>2,250,000</b>	<b>2,250,000</b>	
<b>A04</b>	<b>Employees's Retirement Benefits</b>	<b>300,000</b>	<b>300,000</b>	
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>200,000</b>	<b>200,000</b>	
<b>Total</b>		<b>7,265,000</b>	<b>7,265,000</b>	