

SECTION
MINISTRY OF FOOD AND AGRICULTURE

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Food and Agriculture .

Current Expenditure on Capital Account.

- | | |
|--|---|
| - Capital Outlay on Purchase of Food | - |
| - Capital Outlay on Purchase of Fertilizer | - |

Total:- -

**NO. -- CAPITAL OUTLAY ON PURCHASE
OF FOOD.**

DEMANDS FOR GRANTS

**DEMAND NO. -
(FC11C09)
CAPITAL OUTLAY ON PURCHASE OF FOOD**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PURCHASE OF FOOD.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD AND AGRICULTURE .**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
041 General Economic, Commercial and Labour Affairs	23,720,000	23,720,000	
Total	23,720,000	23,720,000	
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	12,133,000	12,133,000	
A011 Pay	6,680,000	6,680,000	
A011-1 Pay of Officers	(1,877,000)	(1,877,000)	
A011-2 Pay of Other Staff	(4,803,000)	(4,803,000)	
A012 Allowances	5,453,000	5,453,000	
A012-1 Regular Allowances	(4,886,000)	(4,886,000)	
A012-2 Other Allowances (Excluding TA)	(567,000)	(567,000)	
A03 Operating Expenses	11,255,000	11,255,000	
A06 Transfers	5,000	5,000	
A09 Physical Assets	91,000	91,000	
A13 Repairs and Maintenance	236,000	236,000	
Total	23,720,000	23,720,000	

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

04 Economic Affairs	-23,720,000	-23,720,000
Total- Recoveries	-23,720,000	-23,720,000