

SECTION II

MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the Ministry of
Finance, Revenue and Planning and Development

Current Expenditure on Capital Account.

98	Federal Miscellaneous Investments	20,649,000
99	Other Loans and Advances by the Federal Government	11,679,982
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	Total:-	<u>32,328,982</u>

NO. 098.- FEDERAL MISCELLANEOUS INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 098

(FC11F17)

FEDERAL MISCELLANEOUS INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Other Expenses of the FEDERAL MISCELLANEOUS INVESTMENTS.

Voted Rs. 20,649,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINACNE, REVENUE AND PLANNING AND DEVELOPMENT(FINANCE DIVISION).

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
014	Transfers	18,120,947,000	10,333,846,000	20,649,000,000
	Total	18,120,947,000	10,333,846,000	20,649,000,000
OBJECT CLASSIFICATION				
A06	Transfers	1,165,000,000		1,400,000,000
A11	Investment	16,955,947,000	10,333,846,000	19,249,000,000
	Total	18,120,947,000	10,333,846,000	20,649,000,000