

SECTION
MINISTRY OF YOUTH AFFAIRS

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Youth Affairs

Development Expenditure on Revenue Account.

- Development Expenditure of Youth
Affairs Division

-

Total:- _____

NO. -- DEVELOPMENT EXPENDITURE OF YOUTH
AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --
(FC22D53)

DEVELOPMENT EXPENDITURE OF YOUTH AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and other expenses of the DEVELOPMENT EXPENDITURE OF YOUTH AFFAIRS DIVISION

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF YOUTH AFFAIRS .

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
081	Recreational and Sporting Services	74,523,000	1,307,000	
Total		74,523,000	1,307,000	
OBJECT CLASSIFICATION				
A01	Employees Related Expenses.	9,432,000	832,000	
A011	Pay	4,400,000	221,000	
A011-1	Pay of Officers	(2,800,000)	(125,000)	
A011-2	Pay of Other Staff	(1,600,000)	(96,000)	
A012	Allowances	5,032,000	611,000	
A012-1	Regular Allowances	(3,922,000)	(206,000)	
A012-2	Other Allowances (Excluding TA)	(1,110,000)	(405,000)	
A03	Operating Expenses	60,491,000	230,000	
A09	Physical Assets	4,250,000	226,000	
A013	Repairs and Maintenance	350,000	19,000	
Total		74,523,000	1,307,000	