

SECTION ----**MINISTRY OF FOOD AND AGRICULTURE****2011- 2012
Budget
Estimate****(Rupees in Thousands)****Demands presented on behalf of the
Ministry of Food and Agriculture****Development Expenditure on Revenue Account**

---. Development Expenditure of Food and Agriculture Division	-
--	---

---. Development Expenditure of Agriculture Research	-
--	---

Total	-
--------------	---

**NO. ---- DEVELOPMENT EXPENDITURE OF FOOD
AND AGRICULTURE DIVISOIN**

DEMANDS FOR GRANTS

**DEMAND NO. ---
(FC22D16)**

DEVELOPMENT EXPENDITURE OF FOOD AND AGRICULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF FOOD AND AGRICULTURE DIVISION.**

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD AND AGRICULTURE.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
042 Agriculture, Food, Irrigation, Forestry and Fishing	8,898,248,000	2,753,729,000	..
Total	8,898,248,000	2,753,729,000	..
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	367,897,000	140,599,000	..
A011 Pay	286,559,000	102,657,000	
A011-1 Pay of Officers	(190,295,000)	(71,731,000)	
A011-2 Pay of Other Staff	(96,264,000)	(30,926,000)	
A012 Allowances	81,338,000	37,942,000	
A012-1 Regular Allowances	(52,310,000)	(22,405,000)	
A012-2 Other Allowances (Excluding T.A.)	(29,028,000)	(15,537,000)	
A02 Project Pre-investment Analysis	3,503,000		
A03 Operating Expenses	834,880,000	264,130,000	..
A04 Employees Retirement Benefits	1,331,000	1,168,000	..
A05 Grants Subsidies and Write off Loans	7,000,205,000	2,298,909,000	..
A06 Transfers	1,670,000	445,000	..
A09 Physical Assets	598,956,000	36,806,000	..
A12 Civil Works	68,428,000	5,759,000	..
A13 Repairs and Maintenance	21,378,000	5,913,000	..
Total -	8,898,248,000	2,753,729,000	..
(In Foreign Exchange)	(1,822,339,000)	(123,466,000)	..
(Own Resources)	(254,317,000)
(Foreign Aid)	(1,568,022,000)	(123,466,000)	..
(In Local Currency)	(7,075,909,000)	(2,630,263,000)	..