

**NO. 103._ DEVELOPMENT EXPENDITURE OF CAPITAL ADMINISTRATION
AND DEVELOPMENT DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 103
(FC22D68)**

DEVELOPMENT EXPENDITURE OF CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION.**

Voted Rs. 677,351,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
091			209,799,000
092			63,105,000
093			336,695,000
097			26,150,000
108			41,602,000
Total			677,351,000
OBJECT CLASSIFICATION :			
A01	Employees Related Expenses		8,162,000
A011	Pay		7,450,000
A011-1	Pay of Officers		(4,600,000)
A011-2	Pay of Other Staff		(2,850,000)
A012	Allowances		712,000
A012-1	Regular Allowances		(404,000)
A012-2	Other Allowances (Excluding TA)		(308,000)
A03	Operating Expenses		22,701,000
A05	Grants, Subsidies and Write off Loans		1,000
A06	Transfers		1,000
A09	Physical Assets		41,916,000
A12	Civil Works		604,454,000
A13	Repairs and Maintenance		116,000
Total			677,351,000