

**NO. 107.\_DEVELOPMENT EXPENDITURE OF FEDERAL  
GOVERNMENT EDUCATIONAL INSTITUTIONS IN  
CANTONMENTS AND GARRISONS**

**DEMANDS FOR GRANTS**

**DEMAND NO. 107  
(FC22D46)  
DEVELOPMENT EXPENDITURE OF  
FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS  
IN CANTONMENTS AND GARRISONS**

I. Estimates of the Amount required in the year ending 30 June, 2012 for **DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

**Voted Rs. 30,304,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE (DEFENCE DIVISION).**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
092	Secondary Education Affairs and Services	8,231,000		
093	Tertiary Education Affairs and Services	15,364,000	8,666,000	19,000,000
097	Education Affairs and Services not Elsewhere Classified	8,613,000	10,000,000	11,304,000
	<b>Total</b>	<b>32,208,000</b>	<b>18,666,000</b>	<b>30,304,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A03	Operating Expenses	406,000	406,000	
A06	Transfers	8,613,000	10,000,000	11,304,000
A09	Physical Assets	6,727,000	8,260,000	
A12	Civil Works	16,462,000		19,000,000
	<b>Total</b>	<b>32,208,000</b>	<b>18,666,000</b>	<b>30,304,000</b>