

## SECTION V

## MINISTRY OF DEFENCE PRODUCTION

2011-2012  
Budget  
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Defence  
Production.

Development Expenditure on Revenue Account.

108.	Development Expenditure of Defence Production Division	1,454,735
	<b>Total :</b>	<u>1,454,735</u>

**NO. 108\_ DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION  
DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 108  
(FC22D56)**

**DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION**

I. Estimates of the Amount required in the year ending 30th June, 2012 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

**Voted Rs. 1,454,735,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		<b>2010-2011 Budget Estimate</b>	<b>2010-2011 Revised Estimate</b>	<b>2011-2012 Budget Estimate</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>FUNCTIONAL CLASSIFICATION :</b>				
025	Defence Administration	1,229,725,000	293,000,000	1,454,735,000
<b>Total</b>		<b>1,229,725,000</b>	<b>293,000,000</b>	<b>1,454,735,000</b>
<b>OBJECT CLASSIFICATION :</b>				
A09	Physical Assets	1,215,732,000	293,000,000	1,454,735,000
A12	Civil Works	13,993,000		
<b>Total</b>		<b>1,229,725,000</b>	<b>293,000,000</b>	<b>1,454,735,000</b>