

SECTION VI

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

2011-2012
Budget
Estimate

(Rupees in Thousands)

**Demands Presented on behalf of the Ministry of Economic
Affairs and Statistics.**

Development Expenditure on Revenue Account.

109.	Development Expenditure of Economic Affairs Division	251,626
110.	Development Expenditure of Statistics Division	150,000
	Total :	<u>401,626</u>

**NO. 109 DEVELOPMENT EXPENDITURE OF
ECONOMIC AFFAIRS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 109
(FC22D15)**

DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION.**

Voted Rs. 251,626,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS. (ECONOMIC AFFAIRS DIVISION)**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
014 Transfers	90,500,000	52,100,000	90,500,000
041 General Economic, Commercial and Labour Affairs	15,000,000	8,500,000	11,126,000
097 Education Affairs, Services not Elsewhere			150,000,000
Total	105,500,000	60,600,000	251,626,000
OBJECT CLASSIFICATION			
A01 Employee Related Expenses	11,831,000	7,245,000	30,161,000
A011 Pay	11,479,000	7,066,000	27,161,000
A011-1 Pay of Officers	(8,087,000)	(4,434,000)	(18,927,000)
A011-2 Pay of Other Staff	(3,392,000)	(2,632,000)	(8,234,000)
A012 Allowances	352,000	179,000	3,000,000
A012-1 Regular Allowances			(1,200,000)
A012-2 Other Allowances (Excluding T. A)	(352,000)	(179,000)	(1,800,000)
A03 Operating Expenses	2,699,000	1,063,000	87,692,000
A05 Grants Subsidies and Write off Loans	90,500,000	52,100,000	90,500,000
A06 Transfers			37,200,000
A09 Physical Assets	220,000		1,250,000
A12 Civil Works			4,400,000
A13 Repairs and Maintenance	250,000	192,000	423,000
Total	105,500,000	60,600,000	251,626,000
(In Foreign Exchange)	-	-	(1,000,000)
(Own Resources)			(1,000,000)
(Foreign Aid)			
(In Local Currency)	(105,500,000)	(60,600,000)	(250,626,000)

The above estimates do not include Recoveries shown below which are adjusted in the accounts in reduction of Expenditure.

01 General Public Service	-90,500,000	-52,100,000	-90,500,000
Total - Recoveries	-90,500,000	-52,100,000	-90,500,000