

**NO. 113_ DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

**DEMAND NO. 113
(FC22D60)
DEVELOPMENT EXPENDITURE OUTSIDE
PUBLIC SECTOR DEVELOPMENT PROGRAMME**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME**.

Voted Rs. 47,085,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (FINANCE DIVISION)**.

| | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|--|--|---|--|
| | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | |
| 011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs | 7,045,000,000 | 4,725,000,000 | 3,085,000,000 |
| 014 Transfers | 51,500,000,000 | 5,792,366,000 | 22,000,000,000 |
| 041 General Economic, Commercial & Labour Affair | 10,000,000,000 | .. | 10,000,000,000 |
| 042 Agriculture, Food, Irrigation, Forestry & Fishing | 5,000,000,000 | .. | 12,000,000,000 |
| Total | 73,545,000,000 | 10,517,366,000 | 47,085,000,000 |
| OBJECT CLASSIFICATION | | | |
| A03 Operating Expenses | 1,545,000,000 | 300,000,000 | 85,000,000 |
| A05 Grants Subsidies and Write off Loans | 68,500,000,000 | 7,217,366,000 | 47,000,000,000 |
| A06 Transfers | 3,000,000,000 | 3,000,000,000 | .. |
| A11 Investment | 500,000,000 | .. | .. |
| Total | 73,545,000,000 | 10,517,366,000 | 47,085,000,000 |