

**NO. 114._ DEVELOPMENT EXPENDITURE OF
REVENUE DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 114
(FC22D49)
DEVELOPMENT EXPENDITURE OF REVENUE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted Rs. 1,970,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE, REVENUE AND PLANNING AND DEVELOPMENT (REVENUE DIVISION).**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,234,664,000	1,946,575,000	1,970,000,000
Total	1,234,664,000	1,946,575,000	1,970,000,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	21,229,000	8,450,000	9,807,000
A011 Pay	13,343,000	3,508,000	4,324,000
A011-1 Pay of Officer	(10,821,000)	(2,606,000)	(3,222,000)
A011-2 Pay of Other Staff	(2,522,000)	(902,000)	(1,102,000)
A012 Allowances	7,886,000	4,942,000	5,483,000
A012-1 Regular Allowances	(7,285,000)	(4,341,000)	(3,882,000)
A012-2 Other Allowances (Excluding T.A)	(601,000)	(601,000)	(1,601,000)
A03 Operating Expenses	91,026,000	226,070,000	210,287,000
A06 Transfers	100,000		
A09 Physical Assets	267,994,000	877,821,000	597,628,000
A12 Civil Works	853,425,000	833,823,000	1,151,638,000
A13 Repairs and Maintenance	890,000	411,000	640,000
Total	1,234,664,000	1,946,575,000	1,970,000,000
(In Foreign Exchange)	(533,305,000)	(1,506,305,000)	(1,402,746,000)
(Own Resources)
(Foreign Aid)	(533,305,000)	(1,506,305,000)	(1,402,746,000)
(In Local Currency)	(701,359,000)	(440,270,000)	(567,254,000)