

SECTION IX

MINISTRY OF INFORMATION TECHNOLOGY

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the Ministry of
Information Technology

Development Expenditure on Revenue Account.

117	Development Expenditure of Information Technology and Telecommunications Division	<u>793,108</u>
	Total :-	<u>793,108</u>

**NO. 117.- DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND
TELECOMMUNICATIONS DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO. 117
(FC22D48)**

**DEVELOPMENT EXPENDITURE OF
INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION.**

Voted **Rs 793,108,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
016 Basic Research	574,890,000	268,305,000	644,264,000
046 Communications	143,427,000	41,895,000	148,844,000
Total	718,317,000	310,200,000	793,108,000
OBJECT CLASSIFICATION :			
A01 Employee Related Expenses	112,288,000	79,312,000	88,446,000
A011 Pay	76,640,000	55,071,000	67,752,000
A011-1 Pay of Officers	(72,406,000)	(52,461,000)	(64,787,000)
A011-2 Pay of other Staff	(4,234,000)	(2,610,000)	(2,965,000)
A012 Allowances	35,648,000	24,241,000	20,694,000
A012-1 Regular Allowances	(34,715,000)	(23,395,000)	(20,154,000)
A012-2 Other Allowances (Excluding T. A)	(933,000)	(846,000)	(540,000)
A02 Project Pre-Investment Analysis	1,190,000	240,000	250,000
A03 Operating Expenses	38,052,000	11,965,000	40,793,000
A05 Grants Subsidies and Write Off Loans	146,046,000	92,762,000	200,659,000
A06 Transfers	247,000	104,000	325,000
A09 Physical Assets	271,806,000	79,441,000	286,642,000
A12 Civil Works	147,128,000	45,592,000	170,921,000
A13 Repairs and Maintenance	1,560,000	784,000	5,072,000
Total	718,317,000	310,200,000	793,108,000