

SECTION XII

MINISTRY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN

**2011-2012
Budget
Estimate**

(Rupees in Thousands)

**Demands presented on behalf of the Ministry of
Kashmir Affairs and Gilgit Baltistan**

Development Expenditure on Revenue Account.

120

**Development Expenditure of Kashmir
Affairs and Gilgit Baltistan Division**

7,268,848

Total -

7,268,848

**NO. 120 DEVELOPMENT EXPENDITURE OF KASHMIR
AFFAIRS AND GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO 120
(FC22D64)**

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted Rs. 7,268,848,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT BALTISTAN.**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION			
019 General Public Services not Elsewhere Defined	6,584,874,000	6,584,874,000	7,268,848,000
Total -	6,584,874,000	6,584,874,000	7,268,848,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	6,584,874,000	6,584,874,000	7,268,848,000
Total -	6,584,874,000	6,584,874,000	7,268,848,000
(Foreign Exchange)			(298,000,000)
(Own Resources)			
(Foreign Aid)			(298,000,000)
(Local Currency)	(6,584,874,000)	(6,584,874,000)	(6,970,848,000)