

SECTION XVI

MINISTRY OF SCIENCE AND TECHNOLOGY

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of
Ministry of Science and Technology

Development Expenditure on Revenue Account:

124	Development Expenditure of Scientific and Technological Research Division	1,146,563
	Total:-	1,146,563

**NO. 124.- DEVELOPMENT EXPENDITURE OF SCIENTIFIC
AND TECHNOLOGICAL RESEARCH DIVISION**

DEMANDS FOR GRANTS

**DEMAND NO.124
(FC22D31)
DEVELOPMENT EXPENDITURE OF
SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenditures of the **DEVELOPMENT EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION.**

Voted Rs 1,146,563,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY.**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION :				
016	Basic Research	1,473,756,000	419,221,000	991,594,000
042	Agriculture, Food, Irrigation, Forestry and Fishing	154,685,000	64,223,000	112,163,000
061	Housing Development	4,116,000	1,000,000	5,829,000
095	Subsidiary Services to Education	13,660,000	3,238,000	36,977,000
Total		1,646,217,000	487,682,000	1,146,563,000

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
OBJECT CLASSIFICATION :				
A01	Employee Related Expenses	4,088,000	2,290,000	2,038,000
A011	Pay	2,648,000	1,300,000	930,000
A011-1	Pay of Officers	(1,600,000)	(700,000)	(500,000)
A011-2	Pay of Other Staff	(1,048,000)	(600,000)	(430,000)
A012	Allowances	1,440,000	990,000	1,108,000
A012-1	Regular Allowances	(1,077,000)	(877,000)	(1,022,000)
A012-2	Other Allowances (Excluding T. A)	(363,000)	(113,000)	(86,000)
A03	Operating Expenses	4,297,000	1,302,000	825,000
A05	Grants, Subsidies and Write off Loans	1,636,768,000	483,978,000	1,143,563,000
A06	Transfers	260,000	10,000	50,000
A09	Physical Assets	64,000	12,000	3,000
A13	Repairs and Maintenance	740,000	90,000	84,000
Total		1,646,217,000	487,682,000	1,146,563,000
(In Foreign Exchange)		(306,443,000)		(50,000,000)
(Own Resources)		(135,000,000)		
(Foreign Aid)		(171,443,000)		(50,000,000)
(In Local Currency)		(1,339,774,000)	(487,682,000)	(1,096,563,000)