

SECTION ____

MINISTRY OF POSTAL SERVICES

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Postal Services.

Development Expenditure of Revenue Account.

--- Development Expenditure of
Postal Services Division.

Total

No. ---- DEVELOPMENT EXPENDITURE OF POSTAL SERVICES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ---

(FC22D63)

DEVELOPMENT EXPENDITURE OF POSTAL SERVICES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF POSTAL SERVICES DIVISION**.

Voted Rs.

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF POSTAL SERVICES**.

| | | 2010-2011 Budget Estimate | 2010-2011 Revised Estimate | 2011-2012 Budget Estimate |
|------------------------------------|-----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION : | | | | |
| 046 | Communications | 81,084,000 | | |
| | Total | 81,084,000 | | |
| OBJECT CLASSIFICATION : | | | | |
| A01 | Employees Related Expenses | 18,254,000 | | |
| A011 | Pay | 8,810,000 | | |
| A011-1 | Pay of Officers | (8,810,000) | | |
| A012 | Allowances | 9,444,000 | | |
| A012-1 | Regular Allowances | (9,444,000) | | |
| A03 | Operating Expenses | 8,325,000 | | |
| A09 | Physical Assets | 15,121,000 | | |
| A12 | Civil Works | 23,398,000 | | |
| A13 | Repairs and Maintenance | 15,986,000 | | |
| | Total | 81,084,000 | | |