

SECTION __

MINISTRY OF CULTURE

2011-2012
Budget
Estimate

(Rupees in Thousands)

Demands Presented on behalf of the Ministry of Culture

Development Expenditure on Revenue Account.

____ Development Expenditure of Culture
Division

..

Total :

..

NO. ____ DEVELOPMENT EXPENDITURE OF CULTURE
DIVISION

DEMANDS FOR GRANTS

DEMAND NO. ____

(FC22D10)

DEVELOPMENT EXPENDITURE OF CULTURE DIVISION

I. Estimates of the Amount required in the year ending 30 June, 2012 to defray the Salaries and other Expenses of the **DEVELOPMENT EXPENDITURE OF CULTURE DIVISION.**

Voted Rs. -

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CULTURE .**

	2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
	Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION :			
082 Cultural Services	102,263,000	33,097,000	
095 Subsidiary Services to Education	251,674,000	51,473,000	
Total	353,937,000	84,570,000	
OBJECT CLASSIFICATION :			
A01 Employees Related Expenses	1,150,000	1,633,000	
A011 Pay	1,150,000	1,276,000	
A011-1 Pay of Officers	(300,000)	(474,000)	
A011-2 Pay of Other Staff	(850,000)	(802,000)	
A012 Allowances		357,000	
A012-1 Regular Allowances		(338,000)	
A012-2 Other Allowances (Excluding T. A)		(19,000)	
A03 Operating Expenses	23,107,000	4,777,000	
A12 Civil Works	77,981,000	26,637,000	
A13 Repairs and Maintenance	251,699,000	51,523,000	
Total	353,937,000	84,570,000	