

**SECTION I**  
**CABINET SECRETARIAT**

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**2011-2012**  
**Budget**  
**Estimate**  
**(Rupees in Thousands)**

**Demand presented on behalf of the  
Cabinet Secretariat**

**Development Expenditure on Capital Account**

**128. Capital Outlay on Development of  
Atomic Energy**

**22,350,000**

**Total:-** 22,350,000

NO. 128.- CAPITAL OUTLAY ON DEVELOPMENT  
OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 128

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.

Voted Rs. 22,350,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT (CABINET DIVISION).

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
<b>FUNCTIONAL CLASSIFICATION</b>				
017	Research and Development General Public Services	15,474,455,000	14,452,425,000	22,350,000,000
	<b>Total</b>	<b>15,474,455,000</b>	<b>14,452,425,000</b>	<b>22,350,000,000</b>
<b>OBJECT CLASSIFICATION</b>				
A03	<b>Operating Expenses</b>	<b>15,474,455,000</b>	<b>14,452,425,000</b>	<b>22,350,000,000</b>
	<b>Total</b>	<b>15,474,455,000</b>	<b>14,452,425,000</b>	<b>22,350,000,000</b>
	(In Foreign Exchange)	(12,171,824,000)	(12,406,325,000)	(15,602,474,000)
	(Own Resources)	(2,450,500,000)	(2,399,300,000)	(9,800,984,000)
	(Foreign Aid)	(9,721,324,000)	(10,007,025,000)	(5,801,490,000)
	(In Local Currency)	(3,302,631,000)	(2,046,100,000)	(6,747,526,000)