

SECTION V**MINISTRY OF HOUSING AND WORKS**

**2011-2012
Budget
Estimate
(Rupees in Thousands)****Demands presented on behalf of the
Ministry of Housing and Works****Development Expenditure on Capital Account****133 Capital Outlay on Civil Works****1,920,063****Total:- 1,920,063**

NO. 133.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 133
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 1,920,063,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS.**

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
045	Construction and Transport	4,119,725,000	2,028,444,000	1,920,063,000
	Total	4,119,725,000	2,028,444,000	1,920,063,000
OBJECT CLASSIFICATION				
A03	Operating Expenses	251,440,000	123,804,000	117,187,000
A12	Civil Works	3,868,285,000	1,904,640,000	1,802,876,000
	Total	4,119,725,000	2,028,444,000	1,920,063,000