

SECTION IX
MINISTRY OF RAILWAYS

2011-2012
Budget
Estimate
(Rupees in Thousands)

Demand presented on behalf of the
Ministry of Railways

Development Expenditure on Capital Account.

137. Capital Outlay on Pakistan Railways

15,000,000

Total:- 15,000,000

NO. 137.- CAPITAL OUTLAY ON PAKISTAN
RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 137
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS**

Voted Rs 15,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS.**

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
014 Transfers	9,874,260,000	3,617,000,000	12,500,000,000
045 Construction and Transport.	3,755,339,000	1,222,750,000	2,500,000,000
Total	13,629,599,000	4,839,750,000	15,000,000,000
OBJECT CLASSIFICATION			
A03 Operating Expenses	3,755,339,000	1,222,750,000	2,500,000,000
A11 Investment	9,874,260,000	3,617,000,000	12,500,000,000
Total	13,629,599,000	4,839,750,000	15,000,000,000
(In Foreign Exchange)	(7,455,339,000)	(2,622,750,000)	(6,500,000,000)
(Own Resources)	(3,700,000,000)	(1,400,000,000)	(4,000,000,000)
(Foreign Aid)	(3,755,339,000)	(1,222,750,000)	(2,500,000,000)
(In Local Currency)	(6,174,260,000)	(2,217,000,000)	(8,500,000,000)

The above estimates do not include recoveries shown below which are adjusted in the account in reduction of Expenditure:

04 Economic Affairs	-3,755,339,000	-1,222,750,000	-2,500,000,000
Total - Recoveries	-3,755,339,000	-1,222,750,000	-2,500,000,000