

SECTION VI
FEDERAL TAX OMBDUSMAN SECRETARIAT

2011-2012
Budget
Estimate
(Rupees in Thousands)

*Appropriation presented on behalf of the
Federal Tax Ombudsman Secretariat.*

- *Federal Tax Ombudsman*

90,103

Total:- 90,103

_ FC24F19 FEDERAL TAX OMBUDSMAN

APPROPRIATIONS

FEDERAL TAX OMBUDSMAN
(FC24F19)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **FEDERAL TAX OMBUDSMAN** .

Charged Rs. 90,103,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **FEDERAL TAX OMBUDSMAN SECRETARIAT**.

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
011 Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	94,781,000	94,792,000	90,103,000
Total	94,781,000	94,792,000	90,103,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	41,321,000	41,331,000	37,457,000
A011 Pay	20,881,000	20,781,000	15,256,000
A011-1 Pay of Officers	(11,554,000)	(11,454,000)	(8,977,000)
A011-2 Pay of Other Staff	(9,327,000)	(9,327,000)	(6,279,000)
A012 Allowances	20,440,000	20,550,000	22,201,000
A012-1 Regular Allowances	(19,068,000)	(19,178,000)	(21,287,000)
A012-2 Other Allowances (Excluding TA)	(1,372,000)	(1,372,000)	(914,000)
A03 Operating Expenses	48,872,000	48,078,000	50,720,000
A04 Employees Retirement Benefits	219,000	190,000	127,000
A06 Transfers	374,000	228,000	462,000
A09 Physical Assets	2,069,000	2,883,000	133,000
A12 Civil Works			100,000
A13 Repairs and Maintenance	1,926,000	2,082,000	1,104,000
Total	94,781,000	94,792,000	90,103,000
Charged	94,781,000	94,792,000	90,103,000