

*SECTION V***WAFAQI MOHTASIB SECRETARIAT**

2011-2012
Budget
Estimate
(Rupees in Thousands)

Appropriation presented on behalf of the
Wafaqi Mohtasib Secretariat.

- *Wafaqi Mohtasib.*

273,278

Total:- **273,278**

.- WAFAQI MOHTASIB

APPROPRIATIONS

WAFAQI MOHTASIB
(FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB** .

Charged Rs. 273,278,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **WAFAQI MOHTASIB SECRETARIAT**.

	2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
031 Law Courts	259,778,000	219,290,000	273,278,000
Total	259,778,000	219,290,000	273,278,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	140,150,000	140,150,000	177,662,000
A011 Pay	72,983,000	72,983,000	71,570,000
A011-1 Pay of Officers	(28,755,000)	(28,755,000)	(28,742,000)
A011-2 Pay of Other Staff	(44,228,000)	(44,228,000)	(42,828,000)
A012 Allowances	67,167,000	67,167,000	106,092,000
A012-1 Regular Allowances	(56,794,000)	(56,794,000)	(97,251,000)
A012-2 Other Allowances (Excluding TA)	(10,373,000)	(10,373,000)	(8,841,000)
A03 Operating Expenses	92,440,000	75,463,000	86,661,000
A04 Employees Retirement Benefits	215,000	150,000	110,000
A05 Grants Subsidies and Write off Loans	508,000	1,000	242,000
A06 Transfers	308,000	100,000	336,000
A09 Physical Assets	22,506,000	971,000	6,023,000
A13 Repairs and Maintenance	3,651,000	2,455,000	2,244,000
Total	259,778,000	219,290,000	273,278,000
Charged	259,778,000	219,290,000	273,278,000