

.- ISLAMABAD HIGH COURT

APPROPRIATIONS

ISLAMABAD HIGH COURT
(FC24J08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **ISLAMABAD HIGH COURT**.

Charged Rs. 212,195,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMANTARY AFFAIRS**.

		2010-2011 Budget Estimate Rs	2010-2011 Revised Estimate Rs	2011-2012 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION				
031	Law Courts			212,195,000
	Total			212,195,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses			185,400,000
A011	Pay			50,130,000
A011-1	Pay of Officers			(41,656,000)
A011-2	Pay of Other Staff			(8,474,000)
A012	Allowances			135,270,000
A012-1	Regular Allowances			(130,729,000)
A012-2	Other Allowances (Excluding TA)			(4,541,000)
A03	Operating Expenses			20,539,000
A05	Grants Subsidies and Write off Loans			2,000
A06	Transfers			500,000
A09	Physical Assets			2,101,000
A13	Repairs and Maintenance			3,653,000
	Total			212,195,000