

_ ELECTION

APPROPRIATIONS

ELECTION
(FC24E08)

I. ESTIMATES of the Amount required in the year ending 30 June, 2012, to defray the Salaries and Other Expenses of the **ELECTION**.

Charged Rs. 1,389,753,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
018	Administration of General Public Service	1,253,958,000	1,218,713,000	1,389,753,000
Total		1,253,958,000	1,218,713,000	1,389,753,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	332,302,000	332,302,000	418,881,000
A011	Pay	191,307,000	191,307,000	184,484,000
A011-1	Pay of Officers	(82,457,000)	(82,457,000)	(80,629,000)
A011-2	Pay of Other Staff	(108,850,000)	(108,850,000)	(103,855,000)
A012	Allowances	140,995,000	140,995,000	234,397,000
A012-1	Regular Allowances	(133,503,000)	(133,503,000)	(220,832,000)
A012-2	Other Allowances (Excluding TA)	(7,492,000)	(7,492,000)	(13,565,000)
A03	Operating Expenses	904,660,000	869,415,000	953,929,000
A04	Employees Retirement Benefits	1,403,000	1,403,000	863,000
A05	Grants Subsidies and Write off Loans	2,007,000	2,007,000	1,108,000
A06	Transfers	370,000	370,000	357,000
A09	Physical Assets	3,352,000	3,352,000	3,388,000
A12	Civil Works	4,000	4,000	5,000
A13	Repairs and Maintenance	9,860,000	9,860,000	11,222,000
Total		1,253,958,000	1,218,713,000	1,389,753,000
Charged		1,253,958,000	1,218,713,000	1,389,753,000