

| PRSP Budgetary Expenditures of FY 2015-16 and FY 2016-17 (Provisional)** | | | | | | | | | | | | |
|-----------------------------------------------------------------------------|------------|---------|---------|---------|-------------|---------|------------|---------|---------|---------|-------------|---------|
| | FY 2015-16 | | | | | | FY 2016-17 | | | | | |
| | Federal | Punjab | Sindh | KPK | Balochistan | Total | Federal | Punjab | Sindh | KPK | Balochistan | Total |
| Roads, Highways, & Bridges | 194,881 | 149,724 | 22,354 | 18,052 | 12,495 | 397,506 | 345,820 | 127,756 | 7,914 | 28,636 | 16,230 | 526,356 |
| Current | 65,662 | 14,096 | 6,038 | 1,804 | 0 | 87,600 | 76,495 | 23,494 | 7,699 | 1,193 | 0 | 108,881 |
| Development | 129,219 | 135,628 | 16,316 | 16,248 | 12,495 | 309,906 | 269,325 | 104,262 | 215 | 27,443 | 16,230 | 417,475 |
| Environment/Water Supply & Sanitation | 1,172 | 36,220 | 8,025 | 8,961 | 9,176 | 63,554 | 1,975 | 41,785 | 6,563 | 10,008 | 11,700 | 72,031 |
| Current | 1,029 | 17,181 | 2,217 | 3,529 | 4,824 | 28,780 | 1,425 | 10,716 | 1,999 | 3,684 | 6,563 | 24,387 |
| Development | 143 | 19,039 | 5,808 | 5,432 | 4,352 | 34,774 | 550 | 31,069 | 4,564 | 6,324 | 5,137 | 47,644 |
| Education | 119,161 | 251,471 | 135,008 | 112,231 | 45,485 | 663,356 | 108,029 | 260,642 | 146,732 | 136,121 | 47,698 | 699,222 |
| Current | 84,496 | 224,608 | 123,855 | 92,306 | 36,121 | 561,386 | 91,139 | 221,049 | 134,650 | 109,482 | 40,571 | 596,891 |
| Development | 34,665 | 26,863 | 11,153 | 19,925 | 9,364 | 101,970 | 16,890 | 39,593 | 12,082 | 26,639 | 7,127 | 102,331 |
| Primary Education | 8,309 | 104,516 | 65,969 | 36,703 | 16,509 | 232,006 | 9,874 | 109,789 | 55,302 | 47,212 | 17,266 | 239,443 |
| Current | 8,309 | 102,225 | 61,791 | 35,185 | 15,114 | 222,624 | 9,874 | 108,932 | 55,302 | 40,085 | 16,438 | 230,631 |
| Development | 0 | 2,291 | 4,178 | 1,518 | 1,395 | 9,382 | 0 | 857 | 0 | 7,127 | 828 | 8,812 |
| Secondary Education | 10,614 | 94,035 | 33,687 | 53,140 | 17,531 | 209,007 | 11,693 | 80,846 | 40,203 | 61,563 | 16,923 | 211,228 |
| Current | 10,582 | 78,470 | 33,014 | 42,822 | 13,295 | 178,183 | 11,504 | 61,518 | 40,203 | 49,998 | 15,283 | 178,506 |
| Development | 32 | 15,565 | 673 | 10,318 | 4,236 | 30,824 | 189 | 19,328 | 0 | 11,565 | 1,640 | 32,722 |
| General Universities, Colleges, & Institutes | 70,871 | 23,898 | 14,825 | 10,991 | 5,831 | 126,416 | 55,562 | 34,486 | 11,156 | 11,322 | 7,022 | 119,548 |
| Current | 38,424 | 18,342 | 9,798 | 5,575 | 2,452 | 74,591 | 40,707 | 20,232 | 11,156 | 6,037 | 2,825 | 80,957 |
| Development | 32,447 | 5,556 | 5,027 | 5,416 | 3,379 | 51,825 | 14,855 | 14,254 | 0 | 5,285 | 4,197 | 38,591 |
| Professional & Technical Universities, Colleges & Institutes | 14,907 | 4,717 | 6,212 | 8,769 | 1,355 | 35,960 | 15,647 | 6,015 | 7,144 | 12,421 | 1,691 | 42,918 |
| Current | 14,907 | 4,609 | 5,781 | 6,388 | 1,355 | 33,040 | 15,647 | 4,853 | 6,834 | 10,248 | 1,691 | 39,273 |
| Development | 0 | 108 | 431 | 2,381 | 0 | 2,920 | 0 | 1,162 | 310 | 2,173 | 0 | 3,645 |
| Teacher & Vocational Training | 1,134 | 7,390 | 455 | 0 | 1,367 | 10,346 | 1,163 | 8,469 | 477 | 0 | 1,585 | 11,694 |
| Current | 501 | 5,175 | 435 | 0 | 1,213 | 7,324 | 478 | 5,614 | 477 | 0 | 1,302 | 7,871 |
| Development | 633 | 2,215 | 20 | 0 | 154 | 3,022 | 685 | 2,855 | 0 | 0 | 283 | 3,823 |
| Others | 13,326 | 16,915 | 13,860 | 2,628 | 2,892 | 49,621 | 14,090 | 21,037 | 32,450 | 3,603 | 3,211 | 74,391 |
| Current | 11,773 | 15,787 | 13,036 | 2,336 | 2,692 | 45,624 | 12,929 | 19,900 | 20,678 | 3,114 | 3,032 | 59,653 |
| Development | 1,553 | 1,128 | 824 | 292 | 200 | 3,997 | 1,161 | 1,137 | 11,772 | 489 | 179 | 14,738 |
| Health | 35,789 | 123,248 | 61,562 | 31,463 | 15,891 | 267,953 | 46,891 | 148,761 | 64,064 | 47,801 | 21,445 | 328,962 |
| Current | 12,277 | 95,132 | 48,162 | 24,068 | 13,065 | 192,704 | 15,040 | 107,606 | 56,064 | 36,259 | 14,988 | 229,957 |
| Development | 23,512 | 28,116 | 13,400 | 7,395 | 2,826 | 75,249 | 31,851 | 41,155 | 8,000 | 11,542 | 6,457 | 99,005 |
| General Hospitals & Clinics | 10,343 | 104,499 | 46,637 | 25,721 | 11,185 | 198,385 | 12,108 | 128,656 | 30,913 | 39,570 | 12,124 | 223,371 |
| Current | 10,197 | 77,751 | 38,272 | 21,922 | 11,185 | 159,327 | 11,936 | 88,438 | 30,907 | 30,698 | 12,124 | 174,103 |
| Development | 146 | 26,748 | 8,365 | 3,799 | 0 | 39,058 | 172 | 40,218 | 6 | 8,872 | 0 | 49,268 |
| Mother & Child Health | 116 | 903 | 0 | 59 | 0 | 1,078 | 126 | 150 | 121 | 60 | 0 | 457 |
| Current | 116 | 173 | 0 | 59 | 0 | 348 | 126 | 118 | 121 | 60 | 0 | 425 |
| Development | 0 | 730 | 0 | 0 | 0 | 730 | 0 | 32 | 0 | 0 | 0 | 32 |
| Health Facilities & Preventive Measures | 1,811 | 3,353 | 7,809 | 4,577 | 3,220 | 20,770 | 4,296 | 3,265 | 13,523 | 3,779 | 6,884 | 31,747 |
| Current | 436 | 2,956 | 2,774 | 988 | 394 | 7,548 | 470 | 2,632 | 13,523 | 1,214 | 429 | 18,268 |
| Development | 1,375 | 397 | 5,035 | 3,589 | 2,826 | 13,222 | 3,826 | 633 | 0 | 2,565 | 6,455 | 13,479 |
| Others | 23,519 | 14,493 | 7,116 | 1,106 | 1,486 | 47,720 | 30,361 | 16,690 | 19,507 | 4,392 | 2,437 | 73,387 |
| Current | 1,528 | 14,252 | 7,116 | 1,099 | 1,486 | 25,481 | 2,508 | 16,418 | 11,513 | 4,287 | 2,435 | 37,161 |
| Development | 21,991 | 241 | 0 | 7 | 0 | 22,239 | 27,853 | 272 | 7,994 | 105 | 2 | 36,226 |

| | | | | | | | | | | | | |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Population Planning | 0 | 3,862 | 1,549 | 1,216 | 4,267 | 10,894 | 0 | 4,655 | 3,448 | 1,298 | 10,882 | 20,283 |
| Current | 0 | 136 | 27 | 1,058 | 678 | 1,899 | 0 | 285 | 3,302 | 1,203 | 676 | 5,466 |
| Development | 0 | 3,726 | 1,522 | 158 | 3,589 | 8,995 | 0 | 4,370 | 146 | 95 | 10,206 | 14,817 |
| Social Security & Welfare | 16,483 | 3,047 | 26,681 | 1,400 | 735 | 48,346 | 786 | 7,107 | 96,538 | 1,251 | 1,223 | 106,905 |
| Current | 16,467 | 1,905 | 3,742 | 1,090 | 582 | 23,786 | 778 | 1,985 | 1,587 | 916 | 829 | 6,095 |
| Development | 16 | 1,142 | 22,823 | 310 | 131 | 24,422 | 8 | 5,122 | 94,782 | 335 | 145 | 100,392 |
| Youth Affairs | 0 | 0 | 116 | 0 | 22 | 138 | 0 | 0 | 169 | 0 | 249 | 418 |
| Current | 0 | 0 | 0 | 0 | 22 | 22 | 0 | 0 | 169 | 0 | 249 | 418 |
| Development | 0 | 0 | 116 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Calamities & Other Disasters | 13,086 | 28,514 | 1,646 | 14,837 | 1,121 | 59,204 | 17,110 | 5,256 | 1,830 | 2,409 | 856 | 27,461 |
| Current | 4,565 | 26,764 | 1,548 | 14,044 | 1,121 | 48,042 | 6,110 | 4,438 | 1,830 | 801 | 816 | 13,995 |
| Development | 8,521 | 1,750 | 98 | 793 | 0 | 11,162 | 11,000 | 818 | 0 | 1,608 | 40 | 13,466 |
| Agriculture | 52,510 | 82,612 | 52,871 | 26,118 | 24,908 | 239,019 | 29,393 | 94,280 | 80,333 | 27,713 | 26,677 | 258,396 |
| Current | 19,330 | 54,757 | 20,623 | 9,890 | 11,979 | 116,579 | 5,365 | 61,156 | 23,279 | 12,050 | 13,110 | 114,960 |
| Development | 33,180 | 27,855 | 32,248 | 16,228 | 12,929 | 122,440 | 24,028 | 33,124 | 57,054 | 15,663 | 13,567 | 143,436 |
| Land Reclamation | 0 | 285 | 4,316 | 0 | 0 | 4,601 | 0 | 316 | 2,242 | 0 | 0 | 2,558 |
| Current | 0 | 285 | 4,316 | 0 | 0 | 4,601 | 0 | 316 | 2,242 | 0 | 0 | 2,558 |
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rural Development | 1,396 | 9,975 | 441 | 14,048 | 11,559 | 37,419 | 555 | 8,860 | 5,055 | 9,394 | 7,070 | 30,934 |
| Current | 10 | 738 | 441 | 243 | 691 | 2,123 | 10 | 1,796 | 329 | 530 | 834 | 3,499 |
| Development | 1,386 | 9,237 | 0 | 13,805 | 10,868 | 35,296 | 545 | 7,064 | 4,726 | 8,864 | 6,236 | 27,435 |
| Law and Order | 112,290 | 81,383 | 58,640 | 33,290 | 21,135 | 306,738 | 132,525 | 89,871 | 64,832 | 46,158 | 22,831 | 356,217 |
| Current | 108,667 | 78,645 | 58,640 | 32,836 | 20,392 | 299,180 | 128,923 | 84,422 | 64,832 | 44,036 | 22,083 | 344,296 |
| Development | 3,623 | 2,738 | 0 | 454 | 743 | 7,558 | 3,602 | 5,449 | 0 | 2,122 | 748 | 11,921 |
| Low Cost Housing | 0 | 440 | 20 | 0 | 0 | 460 | 0 | 393 | 29 | 0 | 0 | 422 |
| Current | 0 | 214 | 20 | 0 | 0 | 234 | 0 | 233 | 29 | 0 | 0 | 262 |
| Development | 0 | 226 | 0 | 0 | 0 | 226 | 0 | 160 | 0 | 0 | 0 | 160 |
| Justice Administration | 4,858 | 14,975 | 6,795 | 4,220 | 2,407 | 33,255 | 4,931 | 18,018 | 9,257 | 6,798 | 2,922 | 41,926 |
| Current | 4,359 | 12,139 | 4,330 | 3,190 | 1,526 | 25,544 | 4,640 | 14,150 | 6,038 | 5,579 | 1,648 | 32,055 |
| Development | 499 | 2,836 | 2,465 | 1,030 | 881 | 7,711 | 291 | 3,868 | 3,219 | 1,219 | 1,274 | 9,871 |
| Subsidies | 218,941 | 163,657 | 49,870 | 2,239 | 2,380 | 437,087 | 153,717 | 165,813 | 59,099 | 21,371 | 3,139 | 403,139 |
| Current | 218,941 | 10,071 | 8,446 | 2,188 | 86 | 239,732 | 153,717 | 11,572 | 11,310 | 21,190 | 0 | 197,789 |
| Development | 0 | 153,586 | 41,424 | 51 | 2,294 | 197,355 | 0 | 154,241 | 47,789 | 181 | 3,139 | 0 |
| SDGs Community Programme | 20,900 | | | | | 20,900 | 42,500 | | | | | 42,500 |
| Benazir Income Support Programme | 100,914 | | | | | 100,914 | 107,058 | | | | | 107,058 |
| Pakistan Bait-ul-Maal | 3,372 | | | | | 3,372 | 3,296 | | | | | 3,296 |
| GRAND TOTAL | 895,753 | 949,413 | 429,778 | 268,075 | 151,559 | 2,694,578 | 994,586 | 973,513 | 547,936 | 338,958 | 172,673 | 3,027,666 |

****The PRSP Expenditures are subject to revision based on feedback received from relevant Provincial and Federal departments**