

PRSP, Budgetary Expenditures of FY 2016-17 and FY 2017-18													
(RS. Millions)													
	FY 2016-17							FY 2017-18					
	Punjab	Punjab	Sindh	Balochistan	Balochistan	Balochistan	Balochistan	Punjab	Sindh	Balochistan	Balochistan	Balochistan	Total
Roads, Highways, & Bridges	345,820	127,756	7,914	28,636	16,230	526,356	242,358	157,219	11,996	26,778	14,712	452,469	
Current	76,495	23,494	7,699	1,193	0	108,881	68,526	18,165	10,847	2,076	0	99,614	
Development	269,325	104,262	215	27,443	16,230	417,475	173,832	139,054	549	24,702	14,712	352,849	
Environment/Water Supply & Sanitation	1,975	41,785	6,563	10,008	11,700	72,031	1,775	46,334	6,824	9,839	13,160	77,932	
Current	1,425	10,716	1,999	3,684	6,563	24,387	1,167	9,496	1,746	4,898	7,295	24,602	
Development	550	31,069	4,564	6,324	5,137	47,644	608	36,838	5,078	4,941	5,865	53,330	
Education	108,029	260,642	146,732	136,121	47,698	699,222	126,923	340,803	166,003	142,643	52,780	829,152	
Current	91,139	221,049	134,650	109,482	7,127	563,447	100,428	295,893	152,298	126,149	47,107	721,875	
Development	16,890	39,593	12,082	26,639	7,127	102,331	26,495	44,910	13,705	16,494	5,673	107,277	
Primary Education	9,874	109,789	55,302	47,212	17,266	239,443	10,507	135,693	59,583	49,000	18,578	273,361	
Current	9,874	108,932	55,302	40,085	16,438	230,631	10,505	135,355	59,583	44,500	18,149	268,092	
Development	0	857	0	7,127	828	8,812	2	338	0	4,500	429	5,269	
Secondary Education	11,693	80,846	40,203	61,563	16,923	211,228	15,218	129,173	47,056	65,493	18,938	275,878	
Current	11,504	61,518	40,203	49,998	15,283	178,506	13,450	103,274	47,056	58,288	17,577	239,645	
Development	189	19,328	0	11,565	1,640	32,722	1,768	25,899	0	7,205	1,361	36,233	
General Universities, Colleges, & Institutes	55,562	34,486	11,156	11,322	7,022	119,548	67,616	27,619	21,589	10,441	6,788	134,053	
Current	40,707	20,232	11,156	6,037	2,825	80,957	45,186	20,110	19,081	7,197	3,302	94,876	
Development	14,855	14,254	0	5,285	4,197	38,591	22,430	7,509	2,508	3,244	3,486	39,177	
Professional & Technical Universities, Colleges & Institutes	15,647	6,015	7,144	12,421	1,691	42,918	16,960	6,533	7,460	12,463	2,966	46,382	
Current	15,647	4,853	6,834	10,248	1,691	39,273	16,960	6,445	7,376	11,492	2,966	45,239	
Development	0	1,162	310	2,173	0	3,645	0	88	84	971	0	1,143	
Teacher & Vocational Training	1,163	8,469	477	0	1,585	11,694	651	6,234	1,050	0	1,614	9,549	
Current	478	5,614	477	0	1,302	7,871	115	5,152	525	0	1,556	7,348	
Development	685	2,855	0	0	283	3,823	536	1,082	525	0	58	2,201	
Others	14,090	21,037	32,450	3,603	3,211	74,391	15,971	35,551	29,790	5,246	3,896	90,454	
Current	12,929	19,900	20,678	3,114	3,032	59,653	14,212	25,557	18,677	4,672	3,557	66,675	
Development	1,161	1,137	11,772	489	179	14,738	1,759	9,994	11,113	574	339	23,779	
Health	146,891	148,761	64,064	47,801	21,445	328,962	34,850	218,898	83,741	57,496	12,482	416,467	
Current	15,040	107,606	56,064	36,259	14,988	229,957	16,721	173,992	77,399	44,587	16,334	329,033	
Development	31,851	41,155	8,000	11,542	6,457	99,005	18,129	44,906	6,342	12,909	5,148	87,434	
General Hospitals & Clinics	12,108	128,656	30,913	39,570	12,124	223,371	13,153	118,273	43,602	41,051	13,725	229,804	
Current	11,936	88,438	30,907	30,698	12,124	174,103	12,986	76,565	43,602	34,609	13,725	181,487	
Development	172	40,218	6	8,872	0	49,268	167	41,708	0	6,442	0	48,317	
Mother & Child Health	126	150	121	60	0	457	124	5,140	12,188	74	0	17,526	
Current	126	118	121	60	0	425	124	5,096	12,188	72	0	17,480	
Development	0	32	0	0	0	32	0	44	0	2	0	46	
Health Facilities & Preventive Measures	4,296	3,265	13,523	3,779	6,884	31,747	7,738	63,302	12,188	7,814	5,619	96,661	
Current	470	2,632	13,523	1,214	429	18,268	438	62,959	12,188	1,439	471	77,495	
Development	3,826	633	0	2,565	6,455	13,479	7,300	343	0	6,375	5,148	19,166	
Others	30,361	16,690	19,507	4,392	2,437	73,387	13,835	32,183	26,756	8,557	2,138	83,469	
Current	2,508	16,418	11,513	4,287	2,435	37,161	3,173	29,372	20,414	8,467	2,138	63,564	
Development	27,853	272	7,994	105	2	36,226	10,662	2,811	6,342	90	0	19,905	

Population Planning	0	4,655	3,503	1,298	10,882	20,398	10	5,236	6,880	1,964	9,371	20,451
Current	0	285	3,302	1,203	676	5,466	0	3,614	3,560	1,398	768	9,340
Development	0	4,370	201	95	10,206	14,872	0	1,622	320	566	8,603	11,111
Social Security & Welfare	786	7,107	96,483	1,251	974	106,601	19,922	3,369	11,087	1,522	1,639	121,339
Current	778	1,985	1,587	916	829	6,095	3,915	2,077	2,006	877	1,138	10,013
Development	8	5,122	94,727	335	145	100,337	7	1,292	108,958	445	309	111,011
Youth Affairs	0	0	169	0	0	169	0	0	123	0	192	315
Current	0	0	169	0	249	418	0	0	123	0	192	315
Development	0	0	0	0	0	0	0	0	0	0	0	0
Natural Calamities & Other Disasters	17,110	15,256	1,830	2,409	856	27,461	10,018	4,456	1,686	1,612	1,290	19,062
Current	6,110	4,438	1,830	801	816	13,995	4,359	4,301	1,686	710	1,240	12,296
Development	11,000	818	0	1,608	40	13,466	5,659	155	0	902	50	6,766
Agriculture	29,393	94,280	80,333	27,713	26,677	258,396	29,198	101,259	92,843	27,853	26,714	277,867
Current	5,365	61,156	23,279	12,050	13,110	114,960	5,820	56,634	26,234	13,048	13,258	114,994
Development	24,028	33,124	57,054	15,663	13,567	143,436	23,378	44,625	66,609	14,805	13,456	162,873
Land Reclamation	0	316	2,242	0	0	2,558	0	341	2,389	0	0	2,730
Current	0	316	2,242	0	0	2,558	0	341	2,389	0	0	2,730
Development	0	0	0	0	0	0	0	0	0	0	0	0
Rural Development	555	8,860	5,055	9,894	7,070	30,934	156	22,645	3,157	8,491	7,678	42,127
Current	10	1,796	329	530	834	3,499	11	1,080	373	3,085	805	5,354
Development	545	7,064	4,726	8,864	6,236	27,435	145	21,565	2,784	5,406	6,873	36,773
Law and Order	32,525	89,371	64,832	46,158	22,831	356,217	136,924	109,081	80,839	38,984	26,458	390,556
Current	128,923	84,422	64,832	44,036	22,083	344,296	133,952	101,832	80,839	38,600	24,346	379,569
Development	3,602	5,449	0	2,122	748	11,921	2,242	7,249	0	384	1,112	10,987
Low Cost Housing	0	393	29	0	0	422	0	278	71	0	0	349
Current	0	233	29	0	0	262	0	265	71	0	0	336
Development	0	160	0	0	0	160	0	13	0	0	0	13
Justice Administration	4,931	18,018	9,257	6,798	2,922	41,926	5,642	28,257	9,484	6,522	3,556	53,461
Current	4,640	14,150	6,038	5,579	1,648	32,055	5,052	28,253	9,484	6,316	3,051	52,156
Development	291	3,868	3,219	1,219	1,274	9,871	590	4	0	206	505	1,305
Subsidies	153,717	165,813	59,099	21,971	3,139	303,139	117,177	149,569	147,588	13,433	0	327,767
Current	153,717	11,572	11,310	21,190	0	197,789	117,177	149,569	6,089	13,261	0	286,096
Development	0	154,241	47,789	181	3,139	205,350	0	41,499	172	0	0	41,671
Prime Minister Global SDGs Achievement Program	42,500					42,500	32,637					32,637
Benazir Income Support Programme	107,058					107,058	92,000					92,000
Pakistan Bait-ul-Maal	3,296					3,296	4,558					4,558
Grand Total	299,586	7,049	5,170	38,958	172,729	3,075,317	5,430,318	11,177,415	20,528	336,957	175,430	34,169,213

The PRSP Expenditures are subject to revision based on feedback received from concerned provincial and federal departments