

PRSP Pro-Poor Budgetary Expenditures (FY 2008/09) PROVISIONAL

	Upto Q2: July to December 2008)					(Rs million)	
	Federal	Punjab	Sindh	NWFP	Balochistan	Total	
Roads, Highways & Bridges	1,366	11,997	5,535	1,672	1,773	22,343	
Current	1,364	1,720	99	190	22	3,395	
Development	2	10,277	5,436	1,482	1,751	18,948	
Water Supply & Sanitation	75	3,396	1,520	775	729	6,495	
Current	73	1,461	188	522	522	2,766	
Development	2	1,935	1,332	253	207	3,729	
Education	10,737	40,122	16,281	13,564	3,245	83,949	
Current	7,727	39,671	15,091	12,277	3,193	77,959	
Development	3,010	451	1,190	1,287	52	5,990	
<i>Primary Education</i>	1,316	18,643	7,055	5,717	1,140	33,871	
Current	1,316	18,384	6,895	5,342	1,140	33,077	
Development	0	259	160	375	0	794	
<i>Secondary Education</i>	1,755	9,862	5,016	5,425	984	23,042	
Current	1,741	9,841	4,688	5,026	984	22,280	
Development	14	21	328	399	0	762	
<i>General Universities, Colleges, & Institutes</i>	5,227	3,121	1,811	1,020	283	11,462	
Current	2,649	3,120	1,346	740	283	8,138	
Development	2,578	1	465	280	0	3,324	
<i>Professional & Technical Universities, Colleges & Institutes</i>	1,004	755	901	903	204	3,767	
Current	999	749	767	708	204	3,427	
Development	5	6	134	195	0	340	

<i>Teacher & Vocational Training</i>	22	1,101	112	1	71	1,307
Current	20	1,101	89	0	71	1,281
Development	2	0	23	1	0	26
<i>Others</i>	1,413	6,640	1,386	498	563	10,500
Current	1,002	6,476	1,306	461	511	9,756
Development	411	164	80	37	52	744
Health	5,002	11,226	4,698	4,882	1,011	26,819
Current	2,337	10,981	4,375	4,178	952	22,823
Development	2,665	245	323	704	59	3,996
<i>General Hospitals & Clinics</i>	2,102	9,538	3,632	3,040	441	18,753
Current	1,895	9,325	3,439	2,344	441	17,444
Development	207	213	193	696	0	1,309
<i>Mother & Child Health</i>	3	46	7	8	55	119
Current	1	41	7	8	55	112
Development	2	5	0	0	0	7
<i>Health Facilities & Preventive Measures</i>	2,716	85	525	85	131	3,542
Current	279	81	396	77	76	909
Development	2,437	4	129	8	55	2,633
<i>Others</i>	181	1,557	534	935	384	3,591
Current	162	1,534	533	935	380	3,544
Development	19	23	1	0	4	47
Population Planning	1,426	544	26	183	59	2,238
Current	63	9	1	4	0	77
Development	1,363	535	25	179	59	2,161
Social Security & Social Welfare	6,171	552	2,629	88	101	9,541
Current	6,076	508	173	79	91	6,927

Development	95	44	2,456	9	10	2,614
Natural Calamities & Other Disasters	399	852	7	122	1,173	2,553
Agriculture*	13,241	9,468	4,156	1,845	2,425	31,135
Current	800	7,517	2,357	1,270	1,933	13,877
Development	12,441	1,951	1,799	575	492	17,258
Land Reclamation	0	82	929	0	0	1,011
Rural Development	115	609	68	752	575	2,119
Current	25	132	68	125	27	377
Development	90	477	0	627	548	1,742
Law and Order	12,745	15,962	8,101	3,225	2,142	42,175
Low Cost Housing	0	106	0	0	0	106
Justice Administration	556	2,028	761	457	218	4,020
Subsidies**	115,421	835	2	2,455	0	118,713
Food Support Programme^	2,055	1,374				3,429
People's Works Programme-I	407					407

People's Works Programme-II***	15,183					15,183
GRAND TOTAL	184,899	99,153	44,713	30,020	13,451	372,236

*Includes irrigation, fisheries, forestry & livestock.

**Includes subsidies on financial & fiscal affairs, commercial affairs and food.

***Includes schemes in the area of electricity, gas, water supply & sanitation and roads.

Note: Social Security & Welfare

1. Total disbursement under different programmes of Pakistan Bait-ul-Mal was Rs 2,441 million up till 2nd Quarter of FY 2008/09.

2. Total disbursement under Benazir Income Support Programme up till 2nd Quarter of FY 2008/09 was Rs 5,444 million.