ECONOMIC AND

INDICATORS	1960s	1970s	1980s	1990s	2000s	Base Year 2015-16 2007-08	2008-09	2009-10	2010-11
	Average (Annual)								
GDP									
Rs billion	-	-	-	-	-	12,647	14,706	16,507	19,731
US $ billion	-	-	-	-	-	202.2	187.3	197.0	230.8
FINANCIAL SECTOR:									
GROWTH RATE (at constant fc) %									
GDP	6.8	4.8	6.5	4.6	4.3	4.4	1.1	2.3	3.2
Agriculture	5.1	2.4	5.4	4.4	2.4	0.8	3.4	0.3	2.7
Manufacturing	9.9	5.5	8.2	4.8	6.7	6.1	-3.9	1.4	2.6
Commodity Producing Sector	6.8	3.9	6.5	4.6	4.5	4.1	0.1	1.8	3.6
Services Sector	6.7	6.3	6.7	4.6	5.0	4.7	1.8	2.6	2.9
GROWTH RATES (at current mp) %									
Total Investment	-	21.8	4.2	8.1	14.3	16.2	13.6	1.9	9.6
Fixed Investment	14.8	20.5	3.7	7.8	14.3	16.6	13.3	0.8	8.4
Public Investment (including general govt.)	14.0	25.3	2.6	7.3	11.4	21.0	14.0	-2.0	5.3
Private Investment	20.9	17.0	5.1	8.8	16.0	15.2	13.0	1.8	9.4
(as % of Total Investment)			5.1						
National Savings	-	67.5	79.2	75.4	90.4	61.9	71.9	87.5	100.6
Foreign Savings	-	32.5	20.8	24.6	9.6	38.1	28.1	12.6	-0.6
(as % of GDP current mp)									
Total Investment	-	17.1	18.7	18.3	17.6	18.0	17.6	16.0	14.6
Fixed Investment	-	15.9	17.0	16.6	16.0	16.3	15.9	14.3	12.9
Public Investment	-	10.3	9.2	7.5	4.4	4.0	4.0	3.5	3.0
Private Investment	-	5.6	7.8	9.1	11.7	12.2	11.9	10.8	9.9
National Savings	-	11.2	14.8	13.8	15.8	11.1	12.6	14.0	14.7
Foreign Savings*	-	5.8	3.9	4.5	1.8	6.9	4.9	2.0	-0.1
Domestic Savings	-	7.4	7.7	14.0	14.5	9.9	10.9	11.2	11.2
Per Capita Income (mp-US $)*	-	-	-	-	811.4	1243	1130	1171	1348
GDP DEFLATOR (growth %)	-	-	2.3	8.3	7.6	11.0	12.4	10.6	16.5
CONSUMER PRICE INDEX (CPI) (growth %)	3.2	12.5	7.2	9.7	7.6	12.0	17.0	10.1	13.7
FISCAL POLICY (as % of GDP mp)									
Total Revenue	13.1	16.8	17.3	17.1	13.5	11.9	12.6	12.6	11.4
Tax Revenue	-	-	13.8	13.4	10.0	8.3	8.2	8.9	8.6
Non-Tax Revenue	-	-	3.5	3.7	3.5	3.5	4.4	3.7	2.8
Total Expenditure	11.6	21.5	24.9	24.1	17.8	18.0	17.2	18.2	17.5
Current Expenditure	-	-	17.6	19.4	14.7	14.7	13.9	14.5	14.7
Defence	-	-	6.5	5.6	3.0	2.2	2.2	2.3	2.3
Markup Payments	-	-	3.8	6.8	4.6	3.9	4.3	3.9	3.5
Others**	-	-	7.3	7.0	7.1	8.6	7.3	8.3	8.9
Development Expenditure	-	-	7.3	4.7	3.3	3.6	3.3	3.7	2.6
Overall Deficit	2.1	5.3	7.1	6.9	4.3	6.1	4.6	5.6	6.1
MONEY & CREDIT (growth %)									
Monetary Assets (M2)	16.3	21.0	13.2	16.8	14.8	15.3	9.6	12.5	15.9
Domestic Assets	15.0	20.5	15.4	12.2	13.9	33.6	15.4	12.7	13.1
STOCK EXCHANGE (growth %)									
KSE 100 Index	-	-	0.1	4.1	27.9	-10.8	-41.7	35.7	28.5
Aggregate Market Capitalization	-	-	2.5	13.4	29.1	-6.0	-43.9	28.8	20.3

- : Not available mp : Market prices fc : Factor cost P: Provisional, R: Revised, F: Final

***: At average exchange rate used in National Accounts Committee meeting**

****: also include provincial expenditure**

Note: From 2016-17, CPI is estimated on 2015-16=100 as base year

SOCIAL INDICATORS

Base Year 2015-16											
2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 F	2021-22 R	2022-23 P
22,435	25,042	27,953	30,426	32,725	35,553	39,190	43,798	47,540	55,836	66,640	84,069
250.4	258.9	271.8	300.4	313.9	339.6	356.8	321.8	300.8	348.9	375.5	338.9
3.2	3.9	3.6	3.8	4.1	4.6	6.1	3.1	-0.9	5.8	6.2	-0.2
3.2	3.1	2.4	1.8	0.4	2.2	3.9	0.9	3.9	3.5	4.3	2.3
2.0	5.4	5.8	4.1	4.0	4.9	7.1	4.5	-7.8	10.5	10.9	-5.3
2.9	2.3	3.2	3.3	2.9	3.3	6.3	0.6	-0.6	5.6	5.5	-0.5
3.5	5.1	3.8	4.2	5.0	5.6	6.0	5.0	-1.2	5.9	6.7	0.1
17.4	10.7	11.1	15.4	8.4	11.3	15.2	1.5	3.8	15.2	26.3	12.4
18.0	10.5	11.0	16.3	8.5	11.6	15.8	0.3	3.2	14.9	27.3	12.2
26.7	4.9	2.9	28.3	6.2	29.7	24.4	-24.0	-2.1	23.3	41.1	6.4
15.3	12.4	13.6	12.9	9.3	5.9	12.4	10.8	4.7	12.6	23.1	12.2
87.7	93.6	92.3	94.3	90.1	77.9	68.5	73.0	90.0	94.4	69.7	95.2
12.2	6.4	7.7	5.7	9.9	22.1	31.5	26.9	10.0	5.6	30.3	4.8
15.2	15.0	14.9	15.8	15.9	16.3	17.1	15.5	14.8	14.5	15.4	13.7
13.5	13.3	13.2	14.1	14.2	14.6	15.4	13.8	13.1	12.8	13.7	12.0
3.4	3.2	2.9	3.5	3.4	4.1	4.6	3.1	2.8	3.0	3.5	3.0
10.1	10.1	10.3	10.6	10.8	10.5	10.7	10.7	10.3	9.9	10.2	9.0
13.3	14.0	13.8	14.9	14.4	12.7	11.7	11.3	13.3	13.7	10.2	12.5
1.9	1.0	1.2	0.9	1.6	3.6	5.4	4.2	1.5	0.8	4.7	0.7
9.4	10.1	9.5	10.3	9.8	8.6	7.8	6.4	7.6	6.7	3.4	6.4
1433	1446	1487	1609	1640	1723	1768	1578	1458	1677	1766	1553
9.9	7.4	7.2	4.4	0.8	4.0	3.7	9.2	9.9	10.3	13.9	26.2
11.0	7.4	8.6	4.5	2.9	4.8	4.7	6.8	10.7	8.9	12.2	29.2
11.5	11.9	13.0	12.9	13.6	13.9	13.3	11.2	13.2	12.4	12.1	11.5
9.2	8.8	9.2	9.9	10.4	10.4	10.8	9.7	9.3	9.4	10.1	9.3
2.3	3.1	3.8	3.0	3.2	3.5	2.5	1.5	3.9	2.9	1.9	2.2
19.4	19.2	18.0	17.7	17.7	19.1	19.1	19.1	20.3	18.5	20.0	19.2
15.5	14.6	14.3	14.5	14.3	14.6	14.9	16.2	17.9	16.3	17.3	17.3
2.3	2.2	2.2	2.3	2.3	2.5	2.6	2.6	2.6	2.4	2.1	1.9
4.0	4.0	4.1	4.3	3.9	3.8	3.8	4.8	5.5	4.9	4.8	6.9
9.3	8.5	8.0	8.0	8.2	8.3	8.5	8.8	9.9	9.0	10.4	8.5
3.5	3.1	4.1	3.7	4.0	4.8	4.0	2.7	2.4	2.2	2.4	2.3
7.9	7.3	5.0	4.8	4.1	5.2	5.8	7.9	7.1	6.1	7.9	7.8
14.1	15.9	12.5	13.2	13.7	13.7	9.7	11.3	17.5	16.2	13.6	14.2
20.2	20.9	9.1	11.7	12.9	18.3	15.9	19.1	11.0	10.0	20.3	20.7
10.4	52.2	41.2	16.0	9.8	23.2	-10.0	-19.1	1.5	37.6	-12.3	-0.2
6.2	47.6	36.2	5.7	2.3	25.5	-9.0	-20.5	-5.2	27.1	-16.1	-8.5

(Contd...)